

Report for the period of	: July – September 2013
Project Name	: Young Entrepreneurs
Sector (if applicable)	: Youth Income Generation
Name of person preparing report	: Pisey LY
Date of report	: October 02, 2013
Number of direct beneficiaries this period (indicate male/female)	: 275 people
Number of estimated indirect beneficiaries this period (indicate male/female)	: 1100 people
Report Version	: Final

1. INTRODUCTION/OVERVIEW

5 projects were initiated by Youth Solidarity Group (YSG): English class (EC), literacy class (LC), Saving and Credit Group (SCG), Health Support Village (HSV) and Micro Enterprise Group (MEG).

There were 2 Field Facilitators (FFs) living in 2 villages (Chek and Preychhkar village).

PPC-YEs facilitated the initiation of YSG. There were 55 members of YSG living in Chek village. There was no field activity in Preychhkar village, because it was quite challenging to recruit a Field Facilitator in the remote area like this village. New FF was recruited in September 2013 and he did on the job training.

Micro Enterprise learning group: they shared whatever problems they faced and found solution. YSG and FFs were helping other villagers which needed to prepare the business plan.

FFs visited Chief of commune 3 times and chief of district 1 time.

The field visits were done by FFs and monitoring also done by the PPC Executive Director (ED).

2. PLANNED & ACTUAL ACHIEVEMENTS

Planned and un-planned activities / output / outcome (Should reflect to the logframe and annual workplan)	Actual Accomplished	Explanation (Reasons for non achievements; any difference to achievements)
Chek Village		
- Continue facilitating rural poor youth in initiating MEGs	Done by FF and once a month by ED	

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Planned and un-planned activities / output / outcome (Should reflect to the logframe and annual workplan)	Actual Accomplished	Explanation (Reasons for non achievements; any difference to achievements)
MEs Learning Group Meeting	25 youth joined (19 females). Normally Saturday every week	
Coaching & Mentoring on running MEs	Done by FF and once a month by ED	
Training on Adding Value to Agriculture produce	None	Youth in the raining season were very busy in at rice field.
Training on Character Building (values)	None	Youth in the raining season were very busy in at rice field.
Training on Market Assessment	20 youth joined	
Coaching & Mentoring on running Saving and Credit Group	There are 22 youth (16 females) joined Saving Group. They saved 10,000 Riels/month/person. Until now total balance is 6,766,900 Riel.	
Facilitating/team building to the Youth Solidarity Group	3 times (once a month, 55 youth joined. One special team building with 22 participants included a guest speaker from USA. There were 6 sessions of team building (4 sessions by ED and 2 sessions by USA friend.	
Training on Leadership to the Youth Solidarity Group	None	Youth in the raining season were very busy in at rice field.
Arrange meetings with local authorities	12 times with Chief village (once a week), 3 times with Chief commune (one a month) and 1 time with Chief district (once 6 months)	
Facilitating the youth to be able to connect with other business people inside and outside the village	Done by FFs	
Preychhkar Village		
Recruit staff (Field Facilitator)	2 FFs (one girl) were selected and resigned and 1 FF in the probation period.	

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Planned and un-planned activities / output / outcome (Should reflect to the logframe and annual workplan)	Actual Accomplished	Explanation (Reasons for non achievements; any difference to achievements)
Set-up project office	None	Found a house already, but this year they got big flood, we cannot enter the village, wait until the flood is gone. The landlord agreed to rent the first floor for PPC-YEs office
Facilitating the formation of Youth Solidarity Group (YSG)	None	FF had some youth contact persons and they are interested, wait until the flood is gone.
Training on MED & Community Development	None	Wait until the flood is gone.
Facilitate Rural Poor Youth in Initiating MEs	None	Wait until the flood is gone.
Training on People Empowerment	None	Wait until the flood is gone.
Training on Saving & Credit association (as one of the ways to empower the youth)	None	Wait until the flood is gone.
Arrange meetings with local authorities	FF met chief villager 4 times to build relationship, he understood situation of the village during flooding.	

3. MAJOR CHALLENGES AND SOLUTIONS

All youths mostly were under their parents so difficult for them to make decision related to initiating micro businesses. FFs always build relationship with youth families/parents. The purpose was to motivate, encourage and explain about what were the benefits of something done by their children that joined YEs project.

4. MAJOR INSIGHTS AND LESSONS LEARNED

Sharing love to the youth was effective. They understood and contributed their best with the program.

5. THE COMMUNITY

The community of PPC-YEs is youth, youth's families, villagers, local authorities, PPC-YEs staff and donors.

6. GENDER ISSUES

PPC-YEs based on the criteria/gender balance. Approximately 67% are female (37 females/55 youth).

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YSG leader is female, the villagers understood that the female have the same rights as male. Hopefully gender balance will be continuing and growing well and enjoyed by all stakeholders.

7. NETWORKING AND GOVERNMENT RELATIONS

The PPC-YEs networking with Temple Garden Foundation (TGF) organization, shared whatever we could help/cooperate together; PPC-YEs continued trying the best to build network with other NGOs when it was possible.

8. ENVIRONMENT

N/A

9. HUMAN RESOURCE DEVELOPMENT

PPC-YEs staff joined regular staff meetings at PPC Office to share and learn from other projects/programs under PPC.

FF has regular meeting with ED at PPC-YEs office at Siem Reap province normally once a month.

New Field Facilitator staff joined on the job training as a trainee of Field Facilitator, trained by Senior Field Facilitator and ED.

PPC-YEs was willing to send the staff to attend trainings when we have enough funds.

10. MONITORING/EVALUATION ACTIVITIES

PPC-ED visited the project field and did follow up by phone calls and met with Youth and YSG leader. FF visited the project fields and gave the visit reports/monthly reports to ED and shared the challenges and solutions. ED read the reports and gave comments to FF. PPC Executive Director and PPC Advisor visited PPC-YEs field and gave more advice.

11. PLANS FOR NEXT PERIOD

ACTIVITY <small>(Should reflect to the logframe and annual workplan)</small>	Oct	Nov	Dec
Regular visit by ED	x	x	x
Quarterly report (July – September, 2013)	x		
Focus Cambodia visit project field		?	?
Chek Village			
ME learning group	x	x	x
YSG meeting	x	x	x
Coaching & Mentoring LC, EC, SCG, MEG & HSV	x	x	x
Preychhkar Village			
Start new villager (Preychhkar village)	x		
Facilitating the formation of Youth Solidarity Group (YSG)	x		
Training on Micro Enterprise and Community Development (MED)	x	x	
Evaluation new staff (3 months probation)		x	
Training on People Empowerment			x
Training on Saving and Credit Association at PPC	x		
Training on Saving and Credit Association at village		x	

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12. FINANCES

- The project administration was done by the administrator at PPC office Phnom Penh.
- Focus Cambodia agreed funding \$ 8,500 of \$ 14,324
- Informal donor agreed funds only \$ 1,500/year, PPC management revised original budget from \$ 14,324 to \$ 10,000
- Fund received \$ 3,490 (Focus Cambodia \$ 1,990 and Informal donors \$ 1,500) and total expenses \$ 3,120.62 period July – September 2013.

Budget Line Items			Actual Monthly Gross/Unit Rate	Quantity	Time	Total Budget (\$)	Donors	
							Informal (\$)	FC (\$)
A. PROJECT ACTIVITIES								
A1.	Training costs (community & staff)		150.00	4 times	1 year	600.00	0.00	600.00
A2.	ME Learning Group meeting		0.00	0 month	12 months	0.00	0.00	0.00
A3.	Coaching & mentoring		0.00	0 month	12 months	0.00	0.00	0.00
A4.	Product & market developments		0.00	0 month	12 months	0.00	0.00	0.00
A5.	Monitoring & Evaluation		75.00	1 month	12 months	900.00	0.00	900.00
Subtotal:						1,500.00	0.00	1,500.00
B. LOGISTICS								
B1.	Office Rental		30.00	2 times	12 months	720.00	0.00	720.00
B2.	Electrical & Water		10.00	2 times	12 months	240.00	0.00	240.00
B3.	Stationery		2.50	2 times	12 months	60.00	60.00	0.00
B4.	Communication (internet, phone, website)		25.00	2 month	12 months	600.00	0.00	600.00
B5.	Hospitality (PR & GR)		10.00	2 month	12 months	240.00	0.00	240.00
B6.	Maintenance office equipments & vehicles		10.00	2 month	12 months	240.00	0.00	240.00
B7.	Transportation		55.00	1 month	12 months	660.00	0.00	660.00
Subtotal:						2,760.00	60.00	2,700.00
C. PERSONNEL / PERSONNEL SUPPORT								
C1.	PM (contribution to the ED)	National	50.00	1 month	12 months	600.00	600.00	0.00
C2.	Advisor	Expatriate	0.00	1 month	12 months	0.00	0.00	0.00
C3.	Supervisor	National	0.00	1 month	12 months	0.00	0.00	0.00
C4.	Senior Field Facilitator	National	200.00	1 month	12 months	2,400.00	0.00	2,400.00
C5.	Field Facilitator	National	150.00	1 month	12 months	1,800.00	0.00	1,800.00
C6.	Admin & Finance Officer	National	70.00	1 month	0 months	0.00	0.00	0.00
C7.	Security / Cleaner / Helper	National	0.00	1 month	12 months	0.00	0.00	0.00
C8.	Staff Insurance		20.00	2 persons	1 year	40.00	40.00	0.00
C9.	Staff Capacity Building		0.00	1 person	12 months	0.00	0.00	0.00
Subtotal:						4,840.00	640.00	4,200.00
D. OTHER								
D1.	External Auditing cost		100.00	1 time	1 year	100.00	0.00	100.00
D2.	Small motobikes		800.00	1 time	1 time	800.00	800.00	0.00
D3.	Office equipments, desk, tables, chairs		0.00	1 month	12 months	0.00	0.00	0.00
D4.	2 Computers Desktop		0.00	1 month	12 months	0.00	0.00	0.00
D5.	Laptop		0.00	1 month	12 months	0.00	0.00	0.00
D6.	Printer		0.00	1 month	12 months	0.00	0.00	0.00
Subtotal:						900.00	800.00	100.00
E. OVERHEAD (no more than 7%)								
E1.	Project visits & monitoring		0.00	1 month	12 months	0.00	0.00	0.00
Subtotal:						0.00	0.00	0.00
GRAND TOTAL						10,000.00	1,500.00	8,500.00

13. LIST OF ATTACHMENTS/PICTURES



Literacy Class and English Class

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She borrowed money from Youth Saving Group – Raising Pigs



Youth Camp and team building 2013

